Berkeley Library
UNIVERSITY OF CALIFORNIA

STRATEGIC PROJECT STATUS REPORT

PROJECT NAME:	**Center for Connected Learning: Vision and Schematic Design**
REPORTING PERIOD:	**July 2018 --- March 2019**
CURRENT SCHEDULED PROJECT COMPLETION DATE	**Schematic designs due summer 2019; CCL will continue with future phases**

EXECUTIVE SUMMARY
(Please summarize the status of the project including:
- *Significant project changes that have occurred since the last status report.*
- *Decisions that need to be made by the project sponsor or steering committee members.*

The Center for Connected Learning design team hired BNIM architects in October 2018 to begin to develop the schematic design for the bottom three floors of Moffitt Library. Through numerous on-site meetings, regular email communication, and conference calls, the plan is nearly complete. A version will be presented at the April 2019 Library Board meeting. The team will finalize the schematic design plans with cost estimates and Design Review confirmation by summer 2019.

The Center for Connected Learning has been identified by the Chancellor as one of the key university capital campaign priorities. The schematic design will serve as a baseline vehicle for developing campaign materials for the project. The timing of campaign materials using the schematic design must be in alignment with the campus schedule. The launch of the university campaign has not yet been determined, but will potentially be in late fall 2019 or early winter 2020.

STATUS LEGEND

GREEN	ON TRACK/NO CONCERNS	**YELLOW**	RISK IDENTIFIED	**RED**	HIGH RISK

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DASHBOARD STATUSES OF KEY PROJECT AREAS
(Describe the status in each of the project areas listed below. If the status of the project area is yellow or red, identify what are the challenges and the actions that are being taken to address them.)

PROJECT MANAGEMENT	STATUS (Red,Yellow, Green)	TOP ISSUES, RISKS, OPPORTUNITIES, AND ACTIONS
TIME (SCHEDULE)	🟩	While the schedule has shifted, it is in alignment with the launch of the university capital campaign
COST (BUDGET)	🟨	The CCL architects have not yet provided cost estimates. The cost will affect what elements of the overall project need to be scaled back, and may require further time for development of the schematic design.
SCOPE	🟨	As noted in the cost section, the overall scope of the project may need to be scaled back dependent on the estimated costs of the current design.
RESOURCES (STAFF)	🟨	The CCL Project Lead position is vacant. The CCL design team will take on management of the project and may need to seek additional support.
QUALITY	🟩	

DASHBOARD STATUS OF KEY PROJECT DELIVERABLES
(Describe the status of the key project deliverables. If there is a change in the estimated completion date for a project deliverable, please note it and describe the causes for the differences and what actions are being taken to meet the revised date.)

DELIVERABLES	BASELINE DATE	ESTIMATED/ ACTUAL COMPLETION DATE	STATUS (Red Yellow, Green)	TOP ISSUES, RISKS, OPPORTUNITIES AND ACTIONS
1. Campus engagement to validate CCL program and design	Winter, 2018	Winter, 2018-19	🟩	
2. Service descriptions to inform fundraising	Winter, 2018	Winter, 2018-19	🟩	Flexible design will allow for flexibility in service descriptions as the Center for Connected Learning concept evolves
3. Schematic design	Spring, 2019	Summer, 2019	🟨	Schematic design delayed to allow appropriate time for development
4. Campaign materials	Summer, 2019	Summer/Fall, 2019	🟨	Initiation of this activity is dependent on the completion of schematic design
5. Prototyping services in Moffitt to inform design and test concepts	Summer, 2019	Fall, 2019	🟨	Prototyping of new services will be most effective during the fall and spring semesters