

## 2018-19 Project Charter

<b>PROJECT NAME:</b>	Center for Connected Learning: Vision and Schematic Design
<b>PROJECT LEAD:</b>	Jean Ferguson
<b>TEAM MEMBERS:</b>	Jeffrey MacKie-Mason, Elizabeth Dupuis, Louise Gregory, Tiffany Grandstaff, Gigi Gillard, Nicole Brown, Sukhjit Johal
<b>PROJECT SPONSOR:</b>	Elizabeth Dupuis

### **PURPOSE & GOALS**

*Describe the current challenges and opportunities that the project addresses. What core issue will be addressed by the project? What goals will be achieved by the project? What benefits will the project deliver and which constituencies will receive these benefits?*

To fulfill the vision of Moffitt Library as the Center for Connected Learning, Floors 1, 2, and 3 will be transformed to include design labs, innovation studios, and media learning and production spaces — all requiring significant connectivity. Through meetings with student groups and in anecdotal conversations, students often report the difficulty in knowing the available campus resources. CCL aims to bring together library staff and campus partners, in innovative spaces, to provide a place of discovery for novice researchers. Scholars will have the opportunity to explore traditional and new methods of scholarship and find connections to experts. In the 2018-19 academic year, the CCL Lead Team will continue to engage with campus partners to develop and refine the vision. Working with campus Capital Projects, the Library will hire an architect to create a schematic design and products to be used for the campaign and development.

### **ALIGNMENTS WITH STRATEGIC GOALS**

*Describe how the project aligns with the strategic priorities of the Library.*

This Center for Connected Learning project aligns with all four main directions of the strategic plan, but most closely connects to the strategies under 'Help develop emerging areas of scholarship' by developing new services to provide a point of discovery for undergraduate students and novice researchers.

### **2018-19 PROJECT SCOPE**

*(Describe the scope of the project during FY 2018-19. The scope defines the boundaries where the project begins and ends. The scope describes what will be delivered including where, when, and how. It describes the services, functions, systems, solutions, or tangible products to be created during the course of the project, as well as the business process impacts.*

The creation of the Center for Connected Learning is a multi-year project, which includes two main initiatives for 2018-19. The first centers on further developing and refining a vision through engagement with library staff, campus partners, students, faculty, and donors. The second involves the Library hiring an architect to create a schematic design for Floors 1, 2, and 3 of Moffitt Library. A further result of the schematic design will be products such as architectural renderings, fly throughs, or virtual reality tours of the space which will be used as campaign materials with potential donors. The products for 2018-19 will include a program document describing the services, space, technologies, and staffing for the Center for Connected Learning; a schematic architectural design incorporating service locations and changes to building infrastructure; and artistic representations of Floors 1, 2, and 3 for visual engagement of the future of the space.

**2018-19 PROJECT DELIVERABLES**

*(List what will be when it will be delivered, and describe what success look like for the project.)*

<b>Deliverables</b>	<b>Date</b>	<b>Measure of success</b>
Campus engagement to validate CCL program and design	Winter, 2018	Completed CCL program document that has input from library and campus stakeholders
Service descriptions to inform fundraising	Winter, 2018	Spotlight case studies of how students use a service and space to show potential donors the impact
Schematic design	Spring, 2019	Completed design created by chosen architects working with CCL project team and using program descriptions
Campaign materials	Summer, 2019	Completed materials which describe the activity in CCL to help potential donors to understand the impact
Prototyping services in Moffitt to inform design and test concepts	Summer, 2019	Developed services for CCL and completed assessment plan to determine successes of pilot services