Berkeley Library
UNIVERSITY OF CALIFORNIA

STRATEGIC PROJECT STATUS REPORT

PROJECT NAME:	Center for Connected Learning: Vision and Schematic Design
REPORTING PERIOD:	July 2018 - June 2019 (Annual update)
CURRENT SCHEDULED PROJECT COMPLETION DATE	Schematic design concluded summer 2019; CCL continues with future phases

EXECUTIVE SUMMARY
(Please summarize the status of the project including:
- *Significant project changes that have occurred since the last status report.*
- *Decisions that need to be made by the project sponsor or steering committee members.*

The Center for Connected Learning design team hired BNIM architects in October 2018 to begin to develop the schematic design for the bottom three floors of Moffitt Library. Through numerous on-site meetings, regular email communication, and conference calls, the plan was developed. A version was presented at the Library Board meeting and Design Review Committee meeting in April 2019. BNIM submitted the final report in July 2019; renderings and updated video will be completed in July 2019.

The Center for Connected Learning has been identified by the Chancellor as one of the key university capital campaign priorities. The Library is currently focused on fundraising and will next begin processes related to service design and surge planning.

STATUS LEGEND

GREEN	ON TRACK/NO CONCERNS	YELLOW	RISK IDENTIFIED	RED	HIGH RISK

DASHBOARD STATUSES OF KEY PROJECT AREAS		
PROJECT MANAGEMENT	**STATUS**	**TOP ISSUES, RISKS, OPPORTUNITIES, AND ACTIONS**
TIME (SCHEDULE)	🟩	
COST (BUDGET)	🟩	
SCOPE	🟩	
RESOURCES (STAFF)	🟩	The CCL Project Lead position is vacant; other staff have filled this role.
QUALITY	🟩	Deliverables provide the foundation for fundraising, service design and prototyping, and surge planning.

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DASHBOARD STATUS OF KEY PROJECT DELIVERABLES				
(Describe the status of the key project deliverables. If there is a change in the estimated completion date for a project deliverable, please note it and describe the causes for the differences and what actions are being taken to meet the revised date.)				
DELIVERABLES	**BASELINE DATE**	**ACTUAL COMPLETION DATE**	**STATUS**	**TOP ISSUES, RISKS, OPPORTUNITIES AND ACTIONS**
1. Campus engagement to validate CCL program and design	Winter 2018	Winter 2018-19		Campus stakeholders engaged in developing the ideas to date through a series of forums, meetings, presentations, interviews, and design sessions.
2. Service descriptions to inform fundraising	Winter 2018	Winter 2018-19		Vision and descriptive elements created to focus on key services and programs.
3. Schematic design	Spring 2019	Summer 2019		Schematic design report and cost estimates completed and align with the parameters given to the architects.
4. Campaign materials	Summer 2019	Summer 2019		Case statement, renderings, fly-through video, naming opportunities, and spotlight stories all underway.
5. Prototyping services in Moffitt to inform design and test concepts	Summer 2019	Continuing		This element carries over to future phases of the CCL project also.